

Use of CDBG Funds by EAST CLEVELAND, OH FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$621.50	0.03%
04	AC	Clearance and Demolition	\$22,900.00	1.22%
Subtotal for: ACQUISITION			\$23,521.50	1.26%
20	AP	Planning	\$7,277.50	0.39%
21A	AP	General Program Administration	\$393,459.57	21.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$400,737.07	21.41%
12	HR	Construction of Housing	\$13,500.00	0.72%
14A	HR	Rehabilitation: Single-Unit Residential	\$147,217.31	7.86%
14H	HR	Rehabilitation Administration	\$113,234.61	6.05%
15	HR	Code Enforcement	\$186,536.53	9.97%
Subtotal for: HOUSING			\$460,488.45	24.60%
03	PI	Public Facilities and Improvements (General)	\$18,910.00	1.01%
03E	PI	Neighborhood Facilities	\$352.76	0.02%
03K	PI	Street Improvements	\$783,482.24	41.85%
03O	PI	Fire Stations/Equipment	\$89,912.46	4.80%
06	PI	Interim Assistance	\$71.42	0.00%
Subtotal for: PUBLIC IMPROVEMENTS			\$892,728.88	47.69%
05	PS	Public Services (General)	\$46,479.89	2.48%
05D	PS	Youth Services	\$47,945.77	2.56%
Subtotal for: PUBLIC SERVICES			\$94,425.66	5.04%
Total Disbursements			\$1,871,901.56	100%